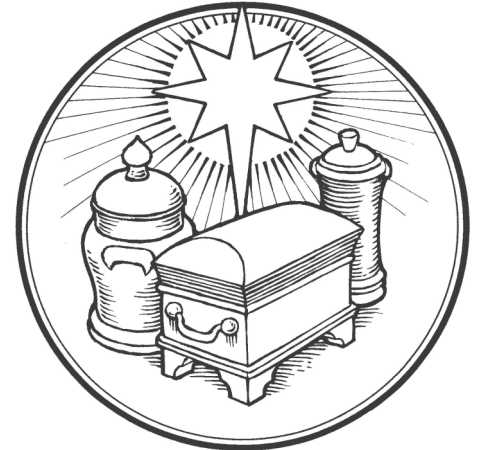


Epiphany of the Lord

M	P	F	R	C	S	E	R	U	S	A	E	R	T
S	I	R	R	E	O	D	E	H	D	I	S	S	R
N	R	A	E	C	D	Y	C	T	I	A	R	E	S
L	G	N	A	N	E	L	N	H	L	I	E	H	H
K	S	K	S	A	N	W	A	R	I	C	N	O	I
S	H	I	R	R	I	O	I	O	G	S	T	M	N
S	S	N	C	A	A	L	D	B	E	D	R	A	E
E	I	C	I	E	T	M	A	A	N	L	A	G	S
P	H	E	Y	P	R	Y	R	E	T	O	P	E	W
I	S	N	R	P	E	R	E	A	L	G	O	I	A
O	R	S	A	A	C	R	P	I	Y	N	C	O	R
N	A	E	E	E	S	H	I	H	L	S	E	E	N
S	T	Y	E	R	A	A	A	M	R	A	E	C	E
R	S	E	A	S	B	O	U	L	H	N	E	H	D

MYRRH
TARSHISH
ASCERTAINED
THROB
RADIANCE
HOMAGE
DILIGENTLY
WARNED
FRANKINCENSE
COPARTNERS
SHINES
TREASURES
APPEARANCE
LOWLY
GOLD



TITHING UPDATE	
<i>How did we do last week in meeting our weekly offertory goal?</i>	
Weekly Offertory Goal:	\$ 7,894
Weekly Tithing Period:	12/18-25/2023
Income Sources	
Weekly Collections:	\$ 4,895
Holy Day/Holiday Collections:	\$ 4,995
Online Giving:	\$ 3,474
Total:	\$ 13,364
Over /(Under) Goal:	\$ 5,470
Actual vs. Goal (%):	169.3%
<i>Actual vs. Budget "Total Income" for FY24 Year-To-Date (YTD) Period</i>	
FY24 YTD Period:	7/1/2023 to 11/30/2023
FY24 YTD Complete (%):	41.7%
Annual Budget Total Income FY 2024:	\$ 443,400
Actual Total Income for Period:	\$ 138,181
Budget Total Income for Period:	\$ 184,750
Over /(Under) Budget for Period:	\$ (46,569)
Actual vs. Budget for Period (%):	74.8%
<i>Breakdown of Actual "Total Income" for FY24 YTD Period</i>	
FY24 YTD Period:	7/1/2023 to 11/30/2023
Weekly Collections (Basket/Mail):	\$ 91,351 49.1%
Holy Day/Holiday Collections (Basket/Mail):	\$ 1,839 1.0%
Online Giving:	\$ 60,194 32.3%
2023 United in Mission Annual Appeal (Rebate Paid To Date):	\$ - 0.0%
Stole Fees:	\$ 2,330 1.3%
In-Kind Donations:	\$ 19,858 10.7%
Investment Income:	\$ 1,670 0.9%
Fee Income:	\$ 5,122 2.8%
Other:	\$ 3,734 2.0%
Total:	\$ 186,098 100.0%
<i>Actual vs. Budget "Total Expenses" for FY24 Year-To-Date (YTD) Period</i>	
FY24 YTD Period:	7/1/2023 to 11/30/2023
FY24 YTD Complete (%):	41.7%
Annual Budget Total Expenses FY 2023:	\$ 473,400
Actual Total Expenses for Period:	\$ 164,921
Budget Total Expenses for Period:	\$ 197,250
Over /(Under) Budget for Period:	\$ (32,329)
Actual vs. Budget for Period (%):	83.6%
<i>Actual "Total Net Income" for FY24 YTD Period</i>	
FY24 YTD Period:	7/1/2023 to 11/30/2023
Actual Total Income for Period:	\$ 186,098
Actual Total Expenses for Period:	\$ 164,921
Actual Total Net Income for Period:	\$ 21,177
Total Net Income "Over /(Under)" Total Expenses for Period (%):	12.8%

TITHING UPDATE	
<i>How did we do last week in meeting our weekly offertory goal?</i>	
Weekly Offertory Goal:	\$ 7,894
Weekly Tithing Period:	12/26/23-1/1/24
Income Sources	
Weekly Collections:	\$ 2,594
Holy Day/Holiday Collections:	\$ 1,234
Online Giving:	\$ 3,197
Total:	\$ 7,025
Over /(Under) Goal:	\$ (869)
Actual vs. Goal (%):	89.0%
<i>Actual vs. Budget "Total Income" for FY24 Year-To-Date (YTD) Period</i>	
FY24 YTD Period:	7/1/2023 to 11/30/2023
FY24 YTD Complete (%):	41.7%
Annual Budget Total Income FY 2024:	\$ 443,400
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Actual Total Income for Period:	\$ 186,098
Actual Total Expenses for Period:	\$ 164,921
Actual Total Net Income for Period:	\$ 21,177
Total Net Income "Over /(Under)" Total Expenses for Period (%):	12.8%



THANK YOU HOLY CROSS PARISHIONERS! WE MET OUR GOAL!

2023 "United in Mission" Annual Appeal Report As of Dec 19, 2023

Diocesan Goal for Holy Cross	\$ 39,478	
Parish (Rebate) Goal for Holy Cross *	\$ 14,000	
Diocesan Goal + Parish Goal for Holy Cross	\$ 53,478	
Total Pledged	\$ 54,094	137.0% of Diocesan Goal
		104.4% of Parish Goal
Number of Pledges	\$ 108	
Total Pledged (Over/Under) Diocesan Goal	\$ 14,616	
Total Pledged (Over/Under) Parish Goal	\$ 616	
Total Pledged Paid	\$ 50,640	
Total Pledged Unpaid	\$ 3,454	
Total Rebate for Holy Cross **	\$ 11,162	

* The Parish Goal is the Rebate Goal, which the Finance Council set as \$14,000 in the FY24 Budget. This goal amount is added the Diocesan Goal. The Diocesan Goal needs to met first before Parish Goal starts.

** The rebate amount is the paid portion of the "Total Pledged Over Goal" amount. Since the rebate is not taxed by the Archdiocese, unlike income from weekly collections and online giving, the rebate is paid in full at 100% to Holy Cross. That is why It's Important to meet the \$14,000 goal. A 100% return!

HOW TO MAKE YOUR ANNUAL APPEAL DONATION

There are 2 ways to make a donation. 1) Go to Archdiocese website: www.aoaj.org/appeal to make a secured donation online or 2) Place your donation (check or cash) in an United in Mission envelope. These envelopes are available at Holy Cross in the pews and foyer. Please submit your envelope to Fr Pat or Fr Dan. If paying by check, please make the check payable to the Archdiocese of Anchorage/Juneau. Also, please indicate when making your donation online or by envelope that you are a parishioner from Holy Cross.

Thank you for donating and sharing your treasure to the 2023 United in Mission Annual Appeal.