

HOLY CROSS MONTHLY FINANCIAL REPORT FOR OCT 2022

• **Month Ending (ME): Oct 2022** (4 weekends)

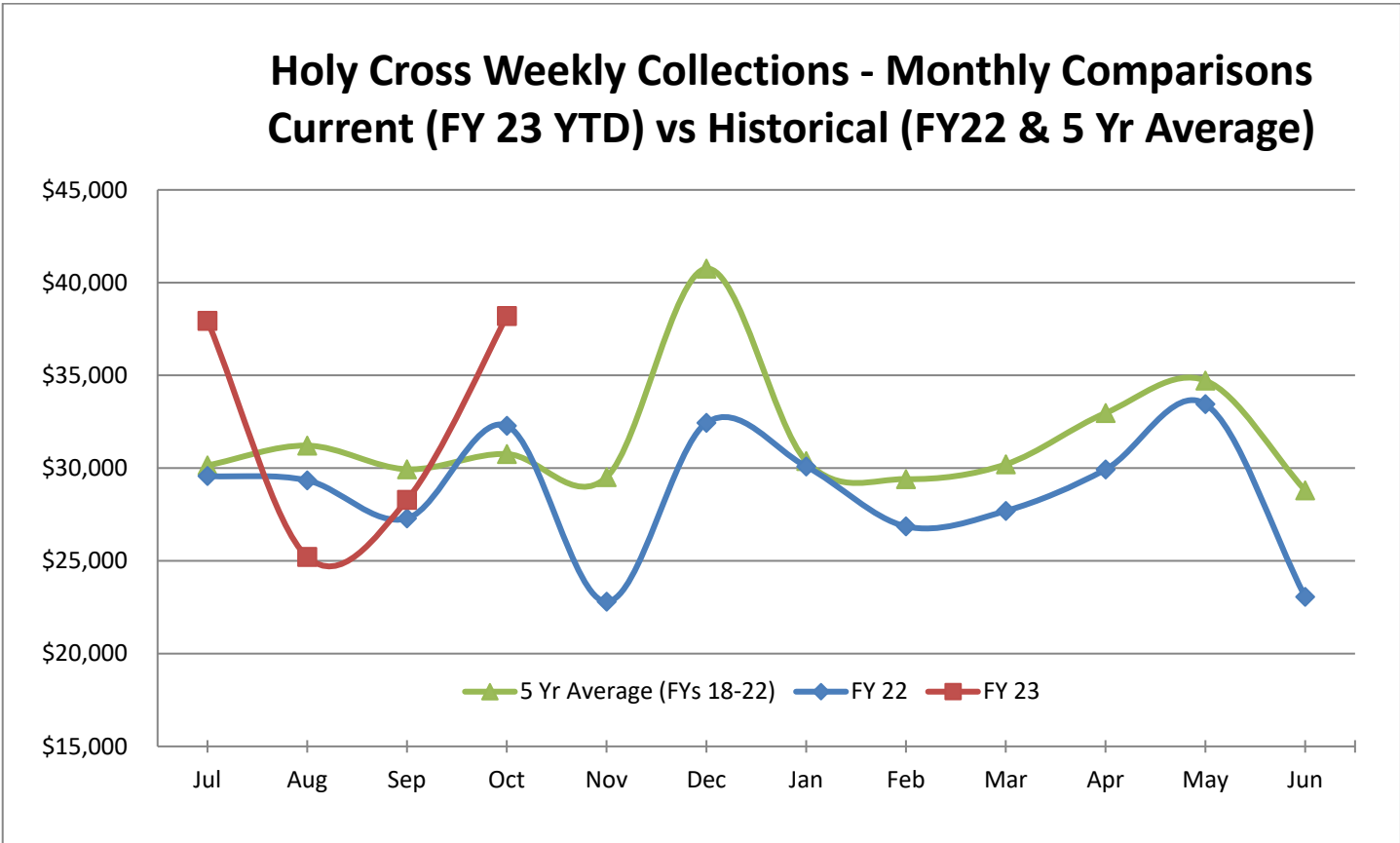
Offertory “Goal” for ME: \$ 35,385
 Offertory “Actual” for ME: \$ 38,201 (107.9%)

Basket @ Mass/Mail: \$ 24,437 (63.9%)
 Online Giving: \$ 13,664 (35.8%)
 Holy Days/Holidays: \$ 100 (0.3%)

• **Fiscal Year 2023 – Year to Date (YTD) July 1, 2022 – Oct 31, 2022**

Offertory “Goal” for Fiscal YTD: \$ 127,386 (Weekly Average: \$7,077)
 Offertory “Actual” for Fiscal YTD: \$ 129,646 (101.8%) (Weekly Average: \$7,203)

Basket @ Mass/Mail \$ 77,290 (59.6%)
 Online Giving: \$ 52,146 (40.2%)
 Holy Days/Holidays: \$ 210 (0.2%)



Income Statement – Previous Year Comparison

	FY 23 Budget	FY 23: Jul – Oct Actual	FY 22: Jul – Oct Actual	Previous Year Change
Total Income	\$ 434,000	\$ 141,549	\$ 126,918	\$ 14,631
Total Expense	\$ 434,000	\$ 131,527	\$ 124,698	\$ 6,829
Net Income	\$ 0.00	\$ 10,022	\$ 2,220	\$ 7,802

Thank you for donating and sharing your treasure with Holy Cross.